

<b>MADISON COUNTY</b>				
<b>BUDGET AMENDMENTS</b>				
<b>September 17, 2018</b>				
		<b>Current</b>	<b>Increase/</b>	<b>Revised</b>
	<b>Account</b>	<b>Budget</b>	<b>(Decrease)</b>	<b>New Budget</b>
<b>1. GENERAL COUNTY FUND-BOARD OF SUPERVISORS</b>				
BEGINNING CASH	001-000-389	1,882,464.19	107,283.00	1,989,747.19
<b>GENERAL COUNTY FUND-TAX COLLECTOR</b>				
CONTRACTUAL SERVICES	001-104-(500-599)	179,667.40	17,231.00	196,898.40
<b>GENERAL COUNTY FUND-BUILDING AND GROUNDS</b>				
CONTRACTUAL SERVICES	001-151-(500-599)	1,819,518.00	(2,337.76)	1,817,180.24
CAPITAL OUTLAY & OTHER	001-151-(900-999)	211,694.73	2,337.76	214,032.49
<b>GENERAL COUNTY FUND-INFORMATION TECHNOLOGY</b>				
CONTRACTUAL SERVICES	001-152-(500-599)	228,300.00	12,213.00	240,513.00
CONSUMABLE SUPPLIES	001-152-(600-699)	74,800.00	(12,213.00)	62,587.00
<b>GENERAL COUNTY FUND-VETERANS SERVICES</b>				
CONTRACTUAL SERVICES	001-154-(500-599)	2,187.00	100.00	2,287.00
<b>GENERAL COUNTY FUND-CIRCUIT COURT</b>				
CONTRACTUAL SERVICES	001-161-(500-599)	109,100.00	9,779.00	118,879.00
<b>GENERAL COUNTY FUND-YOUTH SERVICES</b>				
CONTRACTUAL SERVICES	001-163-(500-599)	197,960.00	(985.00)	196,975.00
CONSUMABLE SUPPLIES	001-163-(600-699)	3,650.00	985.00	4,635.00
<b>GENERAL COUNTY FUND-CORONER</b>				
PERSONAL SERVICES	001-167-(400-499)	164,382.73	250.00	164,632.73
<b>GENERAL COUNTY FUND-DISTRICT ATTORNEY</b>				
CONTRACTUAL SERVICES	001-168-(500-599)	45,406.32	(500.00)	44,906.32
CONSUMABLE SUPPLIES	001-168-(600-699)	7,200.00	500.00	7,700.00
<b>GENERAL COUNTY FUND-ELECTIONS</b>				
CONTRACTUAL SERVICES	001-180-(500-599)	254,675.00	1,135.00	255,810.00
CONSUMABLE SUPPLIES	001-180-(600-699)	89,150.00	(1,135.00)	88,015.00
<b>GENERAL COUNTY FUND-SHERIFF ADMINISTRATION</b>				
CONTRACTUAL SERVICES	001-200-(500-599)	935,931.00	40,000.00	975,931.00
<b>GENERAL COUNTY FUND-PAROLE &amp; PROBATION</b>				
CONTRACTUAL SERVICES	001-221-(500-599)	2,500.00	300.00	2,800.00
<b>GENERAL COUNTY FUND-CONSTABLES</b>				
PERSONAL SERVICES	001-262-(400-499)	334,283.08	35,086.00	369,369.08
<b>GENERAL COUNTY FUND-EMERGENCY MANAGEMENT</b>				
CONSUMABLE SUPPLIES	001-265-(600-699)	52,282.00	4,008.00	56,290.00
<b>GENERAL COUNTY FUND-MOSQUITO CONTROL</b>				
CONTRACTUAL SERVICES	001-412-(500-599)	11,950.00	4,000.00	15,950.00
CAPITAL OUTLAY & OTHER	001-412-(900-999)	17,000.00	(4,000.00)	13,000.00
<b>GENERAL COUNTY FUND-DEPT OF REHAB (WIN JOB CNTR)</b>				
CONTRACTUAL SERVICES	001-440-(500-599)	29,706.88	528.00	30,234.88
<b>GENERAL COUNTY FUND-COUNTY EXTENSION SERVICE</b>				
CONTRACTUAL SERVICES	001-631-(500-599)	88,576.00	(220.00)	88,356.00
GRANTS & SUBSIDIES	001-631-(700-799)	90,000.00	220.00	90,220.00

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<b>2. DETENTION CENTER/JAIL</b>				
SALES	030-000-336	453,364.85	54,500.00	507,864.85
CONSUMABLE SUPPLIES	030-220-(600-699)	453,364.85	54,500.00	507,864.85
<b>3. E911 COMMUNICATIONS FUND</b>				
PERSONAL SERVICES	097-200-(400-499)	471,855.90	20,000.00	491,855.90
<b>4. TAX COLLECTOR INTERFACE FUND</b>				
CONSUMABLE SUPPLIES	108-104-(600-699)	2,487.00	400.00	2,887.00
<b>5. ROAD MAINTENANCE FUND /ENGINEERING</b>				
REALTY/PERSONAL PROPERTY	150-000-200	3,120,603.00	50,000.00	3,170,603.00
PERSONAL SERVICES	150-301-(400-499)	381,665.54	50,000.00	431,665.54
<b>6. AOC-ADULT DRUG COURT</b>				
MISC- OTHER REVENUE	191-000-378	45,000.00	11,000.00	56,000.00
CONTRACTUAL SERVICES	191-161-(500-599)	81,915.00	11,000.00	92,915.00